

HEIDELBERG TOWNSHIP BOARD OF SUPERVISORS
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November 15, 2022
Budget Workshop Minutes

Board members present:

Paul Fetter - Chairman
Ted Cromleigh
Bruce Kramer

Others present:

Jennifer Snyder, Office Manager

The Budget Workshop was called to order at 6:03 by Chairman Fetter.

The Board reviewed all changes Ms. Snyder made to Draft 1 of the 2023 Budget. The alterations were made per Board request, additional information since the last Budget Workshop and vendor updates. Ms. Snyder noted that the Flashing Speed Signs discussed for the Liquid Fuels budget are most likely not an optional purchase from that fund. She placed the potential purchase in the ARP-Covid Relief Fund in the event the ARLE Grant is not received by the Township. After discussion, Chairman Fetter noted that all Funds are balanced, and no tax increase is necessary to balance the General Fund Budget for 2023.

The Board is prepared to advertise and pass the 2023 Budget at the December 20, 2022 Board of Supervisor's meeting.

At 6:45, Chairman Fetter made a motion to adjourn, which was seconded by Bruce Kramer. All were in favor, and the motion carried.

Secretary

Minutes recorded by Jennifer Snyder