

HEIDELBERG TOWNSHIP BOARD OF SUPERVISORS
PO Box 188 111 Mill Road
Schaefferstown, PA 17088
(717) 949-3885 fax (717) 949-2915 htwpbs@comcast.net

**October 24, 2023
Budget Workshop Minutes**

Board members present:

Paul Fetter - Chairman
Ted Cromleigh
Bruce Kramer

Others present:

Jennifer Snyder, Office Manager

The Meeting was called to order at 6:45 by Chairman Fetter.

The General Fund Budget revenues were reviewed first. Ms. Snyder noted that no changes were made from the first Draft. The General Fund Expenditures had changes as requested at the first workshop small alterations made based on information received after the last meeting. The Budget remains balanced with no need for an increase in taxes.

Small alterations were made to other funds based on information received since the last workshop meeting. No changes required spending changes and were all administrative.

The Board was satisfied with the Budget prep and will announce Budget adoption at the next regular Board meeting after approval of advertisement.

At 6:59, Chairman Fetter made a motion to adjourn, which was seconded by Bruce Kramer. All were in favor, and the motion carried.

Secretary

Minutes recorded by Jennifer Snyder