HEIDELBERG TOWNSHIP BOARD OF SUPERVISORS
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October 14, 2026
Budget Workshop

Board members present:
Paul Fetter - Chairman
Ivan Martin
Stephen Martin

Others present:
Jennifer Snyder, Office Manager

The Meeting was called to order at 1:00 by Chairman Fetter.

The General Fund Budget alterations were reviewed by the Board. The Board was acceptable of the changes as had been discussed at the October 7, 2026 workshop.

Ms. Snyder discussed a change to our computer software costing for 2027. Since we have not been scheduled to upgrade to the new cloud based municipal software yet, the software company Gworks stated we do not owe any money for 2027 for software licensing. Also with the removal of the Land Management suite after switching to Permit Manager, we will have a credit going into 2028. This will free already allocated money in the sewer and water budget to pursue the GIS Maps software that bolts onto the Permit Manager software. This will enable utility lines to be uploaded into the software and allows for better tracking of their locations, improvements and concerns on a phone app while the operator is out in the field. The Board agreed that 2027 would be the best budgeting year to incur the cost to implement the Maps software.

The Board was satisfied with the 2027 Budget preparation and would like to advertise for its adoption at the November 17, 2026 regular Board of Supervisor meeting. Ms. Snyder requested authorization to advertise the budget for review and adoption. **At this time, Chairman Fetter made a motion to advertise the proposed 2027 Budget is available for review and the planned adoption of the budget will take place at the November 17, 2026 Board of Supervisor meeting. Stephen Martin seconded the motion and the motion carried.**

At 1:20, Chairman Fetter made a motion to adjourn, which was seconded by Ivan Martin. All were in favor, and the motion carried.

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Secretary

Minutes recorded by Jennifer Snyder